Letter from Paul Wilcock, Chair of the Board of Directors

On behalf of everyone at the Luther Burbank Memorial Foundation, I’m thrilled to celebrate a successful 2015-16 season and say WELCOME BACK to the LBC! Though there were many accomplishments last year, perhaps the most momentous was the announcement of a new 10-year naming sponsorship with Lytton Rancheria/Lytton Band of Pomo Indians. Strong supporters of the Center for many years, the Lytton Tribe – like so many of you – has long felt a strong connection to Luther Burbank Center for the Arts, and earmarked their generous contribution to allow us to return to our original identity. Please join us in thanking Lytton Rancheria!

As an independent non-profit organization that does not receive significant funding from a local or state government or university, we rely on community support – like that from Lytton Rancheria and you – to make all of our programs and operations possible. We extend sincere thanks to our more than 1600 members, donors, sponsors, and funders for their continued support without whom none of our work would be possible.

2015-16 also marked the launch of two significant additions to our programming – One City Arts and Mariachi Camp. You can read more about these innovative and successful programs in the following pages, along with highlights of the past year which included more than 230 performances attended by more than 140,000 people, and the continuation of our core Education Through the Arts programs, which served more than 41,000 students, and their teachers and parents.

Thank you for another wonderful year, and for your continued support of the LBC.

Sincerely,

Paul Wilcock  |  Chair, Board of Directors
Lytton Rancheria generously became the Center’s 10-year naming sponsor, allowing us to return to our historic name, Luther Burbank Center for the Arts!
Diana Krall played to a sold out audience on August 18, 2015.

 attended by 141,061 patrons, including performances by local theatre companies Left Edge Theatre, North Bay Stage Company, Roustabout Theater, and Transcendence Theatre Company.

19 artists made their LBC debuts, including Chris Cornell, Rosanne Cash, Fifth Harmony, Black Violin, Pilobolus, Loreena McKennitt, and George Thorogood & The Destroyers.
36,117
CHILDREN SERVED

through our Education Through the Arts programs, a 28% increase over the previous year!

The One City Arts summer visual art program is just one of our Education Through the Arts programs.
17,326
NO-COST TICKETS

distributed through our Evert Person ArtReach program, a 28% increase over the previous year! This important program helps make arts and education opportunities accessible to all, regardless of income.
Teacher Bonnie Raines uses the arts to teach a history lesson to her 3rd grade classroom.

534 HOURS OF TEACHER TRAINING

provided to 102 educators from Sonoma, Napa, Marin, Mendocino, and Los Angeles counties via our Professional Development program. This represents a 92% increase in participating teachers and a 336% increase in training hours over the previous year!
Acclaimed contemporary dance company Pilobolus made their LBC debut on May 13, 2016.

17% INCREASE

in contributed operating revenues from individual donors and foundations.
$416K was raised for the Center’s Education Through the Arts programs at our 13th annual signature event.
LAUNCHED 2 NEW programs, Mariachi Camp and One City Arts, both designed to provide quality summer arts experiences to underserved youth in our community who might not otherwise have such an opportunity.
Sutter Health’s “Catwalk for a Cure” event took place in the LBC Pavilion on October 3, 2015.
421 INSTRUMENTS

placed in 38 different schools through our Music for Schools instrument-lending program.

Students from Elsie Allen High School at our annual Music for Schools instrument drive, held at Montgomery Village.
DONATED BY 200+ VOLUNTEERS

The LBC’s dedicated volunteers serve as ushers, art walk docents, administrative aides, and more. We couldn’t do it without their generous donation of time and talent!

OVER 14,000 HOURS

The annual volunteer appreciation party is held each summer in the LBC Pavilion.
MADE POSSIBLE BY OUR DONORS AND MEMBERS

Mariachi Camp

“Mariachi Camp instills confidence, creativity and teamwork in our students.”

– Linsey Gannon
Principal, Cook Middle School

“The kids stood tall on stage, their parents sat tall and all of us in the audience were inspired.”

– Community Leader, Herman Hernandez
of the Mariachi Camp’s final performance

Our inaugural Mariachi Camp, launched in July 2015, brought 50 students, aged 8 - 17, together for three weeks and taught them about the joy of making music. These underserved children rarely, if ever, have the opportunity to benefit from transformative arts programs like this.

The camp was a phenomenal success right from the start.

Enthusiasm was so high we had to make room for 15 more students. Few of the students in the camp had ever played music before (instructor Jose Soto estimates 85 - 90% of them had never even touched an instrument). Most go to schools which have no music program, and their families are unable to afford music lessons and rent instruments for them. Not one student dropped out of the program.

The program also brought the students closer to their families around their cultural heritage. Their families were so proud of their children’s achievement and excited that they now share a love of Mariachi.

Click here to watch and learn more about Mariachi Camp

Participants in our inaugural Mariachi Camp, following the final performance for family and friends at Cook Middle School.
Bellevue Elementary Ukulele Project

“There is magic in the Arts, and young students need it!”

– Andrew DeVeny
Musician and Teaching Artist

Twenty-five 4th, 5th and 6th graders from Santa Rosa’s Bellevue Elementary School got the chance to learn something invaluable about themselves: that they are musicians.

In less than a month, these students went from never having played an instrument to getting a standing ovation for singing and playing ukuleles with Wellington International Ukulele Orchestra on stage at the LBC.

Their extraordinary triumph was made possible by our members and donors. The unique Ukulele Program we created for Bellevue is just one example of our ongoing outreach to get students involved in the arts at underserved schools throughout our community.

“This was a mind-blowing experience for the students,” says DeVeny. The performance was the climax, he says, but the entire journey was rewarding. “The students got the excitement of working hard on something, really investing themselves in it and realizing ‘I can do it!’”
2015-16 Financial Overview

SOURCE OF REVENUE

- PROGRAMMING 54%
- CONTRIBUTED REVENUE FOR OPERATIONS 29%
- SPECIAL CONTRIBUTIONS 1%
- RENTALS/LEASES 14%
- OTHER 2%

Total Operating Revenues: $9,164,020

EXPENSES

- PROGRAM SERVICES 76%
- ADMINISTRATION 16%
- FUNDRAISING 8%

Total Operating Expenses: $10,051,990*

*Includes non-cash depreciation expense of $790,829.
# Statement of Financial Position

<table>
<thead>
<tr>
<th>June 30,</th>
<th>2016</th>
<th>2015</th>
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<tbody>
<tr>
<td><strong>Assets</strong></td>
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<tr>
<td>Current assets</td>
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<tr>
<td>Cash and cash equivalents</td>
<td>$42,180</td>
<td>$34,259</td>
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<td>Accounts receivable</td>
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<td>Pledges receivable</td>
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<td>Prepaid expenses and other assets</td>
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<td><strong>Total current assets</strong></td>
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<td>Non-current assets</td>
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<td>Long-term pledges receivable</td>
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<td>Investments</td>
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<td><strong>Total non-current assets</strong></td>
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<td><strong>Total assets</strong></td>
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<td><strong>Liabilities and net assets</strong></td>
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<tr>
<td>Current liabilities</td>
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<tr>
<td>Accounts payable and accrued expenses</td>
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<td>Deferred revenue, current portion</td>
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<td>Rental deposits</td>
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<td>Long-term liabilities</td>
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<td>Line of credit, current portion</td>
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<td>Current maturities of note payable</td>
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<td><strong>Total liabilities</strong></td>
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<td><strong>Net Assets</strong></td>
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<td>Unrestricted</td>
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<td><strong>Total net assets</strong></td>
<td>$16,124,957</td>
<td>$14,888,943</td>
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*Click here to see the full financial audit on our website.*
2015-16 Donor List

The Board of Directors of the Luther Burbank Memorial Foundation gratefully acknowledges the generous annual support of members, donors, and sponsors for gifts received as of June 30, 2016.

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Maestro Michael Berkowitz leads a Symphony Pops concert, an 11-year collaboration between the Santa Rosa Symphony and the LBC.

photo by Steve Jennings
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Joan Moyer Schwing, Chair Appointee & Honorary Board Chair - Schwing Associates
Alan Seidenfeld, Chair Appointee - Black Oaks Asset Mgt./ASM
Herb Williams, Chair Appointee - Delphi

Directors
Carmen Castaldi, Rodney Strong Wine Estates
Linda Chavez, Safety and Environmental Compliance Associates LLC, and Chavez Family Cellars
Honore Comfort, Brack Mountain Wine Company
Bruce DeCrona, Community Volunteer
Stephen W. Halpern, M.D., North Bay Cardiology
Margie Mejia, Lytton Rancheria, Lytton Band of Pomo Indians
Kurt Mitchler, DDS, Mitchler Dental Care
Susan Preston, Professional Program Insurance Brokerage
Gary Rosenberg, Sonoma Lavender
Anna Szabados, Ed.D., Santa Rosa Junior College
John Whiting, Moss Adams

Liaison
Bill McNeary, Volunteer Representative

The Luther Burbank Memorial Foundation Board of Directors.

HONORARY BOARD
Joan Moyer Schwing, Chair
Robert and Nancy Aita
Lawrence and Susan Amaturo
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Bob and Jacqueline Scheibel
Mack Schwing
Greg and Patricia Steele
Mike and Jessica Sutton
Willie and Darlene Tamayo
Chuck and Ellen Wear
Michael and Katie Wright
2015-16 Staff Listing
As of June 30, 2016

Administration
Rick Nowlin, President & CEO
Candice Day, Executive Assistant
Maggie Wager, Front Desk Coordinator

Business Partnerships & Community Rentals
Peggy Mulhall, Director
Audrey Rosado, Manager
Karen Pinomaki, Coordinator

Development
Robin Seltzer, Director
Susanne Esquivel, Manager
Debbie Schoemaker, Coordinator

Finance & Human Resources
Dennis Kohke, Director of Finance and Administration
Dolores Otten, Finance & Accounting Manager
Traci Levin, Accounting Specialist
Evelyn Rice, Accounting Specialist
Robyn Bramhall, Human Resources Advisor

Marketing & Patron Services
Kyle Clausen, Director
John Cain, Associate Director of Marketing
Twyla Mitchell, Patron Services Manager
Jacqui Salyer, Membership Manager
Cherie Wheeler, Graphics Coordinator
Kristi Feige, Marketing Coordinator
Charles Zukow Associates, Public Relations Counsel
Kaila Finch, Assistant Patron Services Manager
Lauren Morrison, Lead Patron Services Associate/Group Sales Coordinator

Operations & Events
Marc Hagenlocher, Director
Jennifer Brown, Events & Volunteer Manager
Jeremy French, Production Manager
John Morrison, Maintenance Manager
Gene Soldani, IT Manager
Betsy Boes, Events & Volunteer Supervisor
Peter Ostrom, Production Supervisor
Marcus Sanchez, Events Supervisor
Corey Wilkes, Events Supervisor
Don Morrison, Events Crew Chief
Mike Rice, Events Crew Chief
Arthur Walsh, Events Crew Chief
Louis Callas, Event Technician
Steve Guerrero, Maintenance Worker
Sean Kearns, Maintenance Worker
Dave Morrison, Maintenance Worker
Arturo Ramos, Maintenance Worker
Morgan D’Amico, Concessions Coordinator
Alyssa August, Event Aide
James Bass III, Event Aide
Luke Gladstein, Event Aide
Bryan Kuehn, Event Aide
Taylor Mitchell, Event Aide
Cory Morrison, Event Aide
Drew Neely, Event Aide
Austin Orm, Event Aide
Vanessa Petersen, Event Aide
Timothy Rogers, Event Aide

Programming
Anita Wiglesworth, Director
Melanie Weir, Manager
Tracy Sawyer, Education & Outreach Manager
Chrystie Prokopakis, Coordinator
Sari Feinstein, Assistant

Jacob Russell, Event Aide
Alex Swayne, Event Aide
Robert Nguyen, Event Aide
Carrie Trivino, Event Aide
Lincoln Turner, Event Aide
Kristina Volker, Event Aide
Aaron Ziskin, Event Aide
Hip-hop duo Black Violin made their LBC debut on February 22, 2016.