The Annual Report is always an opportunity for us to share what has happened at Your LBC, and to continue celebrating our role as the community’s gathering place—something we are proud to claim for the past 38 years. This year’s report marks another milestone year as the Luther Burbank Memorial Foundation completed Phase 3 of its $11.4M multi-phase Bridge to the Future renovation project, resulting in major physical upgrades to the 44-year old facility.

I am thrilled to share the recently upgraded facilities at LBC with our visitors; these improvements were all made with the needs of our patrons and community in mind and we, of course, are deeply grateful for the support of our funders who made it all possible. Their strong commitment to the Center and our mission to enrich, educate and entertain the community through the arts will have a lasting impact on LBC and our community for generations to come. We continue to focus on enhancing our programs to support the community, and we are proud that our Education and Community Engagement Department continues to meet the needs of the community by offering expanded Professional Development programs for educators and teaching artists in addition to all that they do for the children.

While LBC endeavors to make a difference in your lives, as an independent non-profit organization, we do rely on community support to make all of our programs possible. We could not be here without that, and we extend sincere thanks to our more than 5,000 members, donors, sponsors, and funders for continuing to help us do that work. We have faced numerous challenges and also enjoyed numerous successes together over the last four years, and I would like to personally thank you for all of your ongoing support—it is greatly appreciated.

It has been my honor to serve as your Board Chair over the past four years, and I would like you to join me in welcoming Susan Preston, founder of Professional Program Insurance Brokerage, as our new LBC Board Chair. Previously, Susan served as Secretary and Vice Chair of the LBC Board, and I am thrilled to welcome her in her new role. I know her strategic leadership and dedication to the Center will be an asset to the Board and our community!

Kind regards,

Paul Wilcock

Susan Preston
200 PERFORMANCES

140,505 TICKETS

23 SOLD OUT PERFORMANCES
including Willie Nelson, Norah Jones, ZZ Top, Beauty and the Beast, Scotty McCreery, Josh Turner, Anjelah Johnson.

27 ARTISTS MADE THEIR LBC DEBUT
Students participate in LBC’s new Dancers Unite program through educational and outreach programs.

CHILDREN SERVED

OVER

40,000

Students participate in LBC’s new Dancers Unite program
Local students perform at the Music for Schools Advocacy Event to support the Music For Schools Program.

592 INSTRUMENTS placed in 37 different schools in Sonoma, Lake, and Marin counties through our Music For Schools instrument-lending program.
15,121 TICKETS

distributed through our Evert Person ArtReach program. This important program offering free and discounted tickets helps to make arts and education opportunities accessible to all, regardless of income.
Local artists participating in Teaching Artist Seminar for arts integrated professional development provided to 134 Teachers and Teaching Artists from 6 counties—Sonoma, Napa, Lake, Marin, Mendocino, and Alameda—via our Professional Development program.

1,461
HOURS OF TRAINING
STUDENTS AND ADULTS participated in Master Classes and Student Clinics with visiting performing artists.
275 people raised $460,000 to help fund our Education Through the Arts programs that benefited 40,000+ youth.
participated for free in LBC Mariachi Ensemble, an ongoing year-round program that grew out of summer camps. This is a 20% increase from its first year.
PROUDLY HOSTED

800 COMMUNITY EVENTS

including Santa Rosa Certified Original Farmer’s Market; Sutter Health Catwalk for a Cure; The 10th Annual Fiesta de Independencia Presented by Redwood Credit Union; Wedding Expo; Santa Rosa Cycling Club “Wine Country Bike Ride;” Sonoma County Women in Conversation Presented by The Press Democrat; Hello Alice "Circular Summit;" PrepTalks Presented by FEMA; Volunteer Center of Sonoma County; Sonoma Harvest Fair; Sonoma County Bar Association, and more.

Sutter Health’s Catwalk for a Cure, October 2018
The LBC’s dedicated volunteers serve as ushers, art walk docents, administrative aides, and more. We couldn’t do anything we do here at Your LBC without their generous donation of time and talent.
LUTHER BURBANK CENTER FOR THE ARTS COMPLETES PHASE 3 OF RENOVATION PROJECT

This year, we are thrilled to announce the completion of Phase 3 of our *Bridge to the Future* renovation project. This $11.4M multi-phase endeavor began nearly 10 years ago and now, almost a decade later, LBC is honored to present a facility with major physical upgrades that improve the patron experience and increase its accessibility, safety, and security.

“For decades, LBC has offered world-class entertainment, education and outreach programs, and a space for the community to gather and celebrate the arts,” said Rick Nowlin. “With the renovations complete, our building now reflects the caliber of our institution and the programming that we offer. It has been a delight to welcome patrons, students, and the Santa Rosa community to our new and improved space. The completion of Phase 3 will allow us to expand our offerings and presence for generations to come.”

From these first three phases, both the interior and exterior of the Center have been enlivened through major upgrades to the Lytton Rancheria Grand Lobby and first-floor restrooms; significant improvements to front-of-house, back-of-house, stage, and technical capability in the 1600-seat Ruth Finley Person Theater; installation of the first-ever elevators in the building; the creation of the new 18,000 square foot, fenced-in Marcia and Gary Nelson Family Grand Plaza; development of a first-ever balcony concession area and new built-in concession service on the ground floor; renovation and upgrades to the multi-use Joan and Mack Schwing Salon (formerly Fireside Room); the creation and development of the outdoor sculpture garden; new roof and site-screens; paint for the entire building; sprinkler systems throughout; and the expansion of ADA upgrades.

The project was led by Berkeley-based ELS Architecture and Design, whose work at the Center began with the renovation of the Lytton Rancheria Grand Lobby in 2010 and continued with the Phase 1 renovation of the Ruth Finley Person Theater in 2013. ELS’s past theatrical projects include the Nokia Theatre in Los Angeles, San Jose’s California Theatre, and the Roda Theatre at Berkeley Repertory Theatre. Construction was performed by Shook & Waller Construction, Inc. of Windsor.

We must also acknowledge our most generous donors who made the *Bridge to the Future* renovation project possible: the Ernest L. and Ruth W. Finley Foundation, Betty Freeman, GK Hardt Trust, The William and Flora Hewlett Foundation, Lytton Rancheria-Lytton Band of Pomo Indians, Marcia and Gary Nelson, Susan and Alan Preston, Joan and Mack Schwing, Alan and Susan Seidenfeld, Sutter Health, The Swayne Family, Mr. and Mrs. Henry Trione, Wilhelm and Edith Wurst, and an anonymous donor.

LBC consistently strives to offer the best services to our patrons and community. We hope that you have enjoyed the new amenities and features of our space during your visit. They will allow us to uphold our mission to enrich, educate and entertain, having a lasting impact in the North Bay and beyond.
2018–19 Financial Overview

**SOURCE OF REVENUE**

- **PROGRAMMING** 49%
- **CONTRIBUTED REVENUE FOR OPERATIONS** 22%
- **SPECIAL CONTRIBUTIONS** 16%
- **RENTALS/LEASES** 11%
- **OTHER** 2%

**EXPENSES**

- **PROGRAM SERVICES** 77%
- **ADMINISTRATION** 14%
- **FUNDRAISING** 9%

**Total Operating Revenues:**

$11,714,010

**Total Operating Expenses:**

$11,134,265*

*Includes non-cash depreciation expense of $560,889.
## Statement of Financial Position

<table>
<thead>
<tr>
<th>June 30,</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
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<tr>
<td><strong>Current Assets</strong></td>
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<tr>
<td>Cash and cash equivalents</td>
<td>$4,045,999</td>
<td>$2,183,823</td>
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<td>Accounts receivable</td>
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<td>Pledges receivable—Current</td>
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<td>Other assets</td>
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<td><strong>Total Current Assets</strong></td>
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<td><strong>Long-Term Assets</strong></td>
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<td>Investments</td>
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<td>Pledges receivable—long-term</td>
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<td>Property and equipment</td>
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<td><strong>Total Long-Term Assets</strong></td>
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<td><strong>Total Assets</strong></td>
<td>$31,509,550</td>
<td>$24,071,931</td>
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<table>
<thead>
<tr>
<th>June 30,</th>
<th>2019</th>
<th>2018</th>
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</thead>
<tbody>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
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<td><strong>Current Liabilities</strong></td>
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<td>Accounts payable and accruals</td>
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<td>Deferred revenue</td>
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<td>Current maturities—long-term debt</td>
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<td>Rental deposits</td>
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<td><strong>Total Current Liabilities</strong></td>
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<td><strong>Long-Term Liabilities</strong></td>
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<tr>
<td>Line of credit</td>
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<tr>
<td>Deferred revenue—non-current</td>
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<td>Equipment debt—long-term</td>
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<td>Lease deposits</td>
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<td>$33,824</td>
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<td><strong>Total Long-Term Liabilities</strong></td>
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<td><strong>Total Liabilities</strong></td>
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<td><strong>Net Assets</strong></td>
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<td>Without Donor restrictions</td>
<td>$22,989,987</td>
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<td>With Donor restrictions</td>
<td>$5,772,601</td>
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<td><strong>Total Net Assets</strong></td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$31,509,550</td>
<td>$24,071,931</td>
</tr>
</tbody>
</table>
2018–19 Donor List

The Board of Directors of the Luther Burbank Memorial Foundation gratefully acknowledges the generous annual support of members, donors, and sponsors for gifts received as of June 30, 2019.

DONORS
Individuals, corporations, and foundations who have provided generously for the Center.

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The William and Flora Hewlett Foundation
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Susan and Alan Preston*
Rodney Strong Vineyards*

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Gerri Annis and Jimmy Annis*
Gary and Mary Antolini
William and Kara Atkinson
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Finance & Administration
Dennis Kohke, Director
Dolores Otten, Manager
Traci Levin, Payroll & Accounting Specialist
Evelyn Rice, Accounting Associate
Amy Konakis, Human Resources Advisor

Operations
Marc Hagenlocher, Director
Gene Soldani, IT Manager

Events
Corey Wilkes, Manager
Don Morrison, Supervisor
Angel Cuevas Garcia, Supervisor
Mike Rice, Supervisor
Evan Stackpole, Crew Chief
Timothy Rogers, Crew Chief
Michael Bartolozzi, Event Aide

Victor Carreno, Event Aide
Jonathan Felder, Event Aide
Henry Gray, Event Aide
Cassandra Jeffers, Event Aide
Sandra Mattson, Event Aide
Frederick Mbithi, Event Aide
Tristan Miller, Event Aide
Peter Phillippe, Event Aide
Rainer Schuldt, Event Aide
Chelsea Seccombe, Event Aide
Jackson Siebler, Event Aide
Rochelle Stephens, Event Aide
Hunter Straub, Event Aide
Jake Wobig, Event Aide

Volunteers & Front of House
Betsy Boes, Manager
Morgan D’Amico, Concessions Supervisor

Production
Jeremy French, Manager
Peter Ostrom, Supervisor
Daniel Parker, Supervisor
Robert MacDonald, Security Supervisor
Scott Gilroy, Assistant
Jay Barker, Hospitality
Rachel Wilcock, Hospitality

Maintenace
John Morrison, Manager
Sean Kearns, Lead Maintenance Worker
Steve Guerrero, Maintenance Worker
Dave Morrison, Maintenance Worker
Ted Madison, Custodian

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Enrich. Educate. Entertain.

Luther Burbank Memorial Foundation
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Santa Rosa, CA 95403
707.527.7006
Tax ID: 94-2581084

Lee Brice performing August 15, 2019